


MOBILITY CATEGORY
PROJECT SHEETS

PROJECT FUNDING REQUEST FORM -							
City of Hallandale Beach Capital Improvements Project (CIP) FY 2020-2024							
Date							
NEW		ONGOING					
X							
(1) Project Title:		Safe Routes To Schools Hallandale Magnet High School Multiple Locations					
(2) Project Category:		MOBILITY PROJECTS		(3) Project Rating:		3.8	
(4) Department:		Development Services		(5) Project Type:		Complete Street	
(6) Division:		Planning and Zoning		(7) Project No.:		TAM-001	
(8) Project Location:		NW/SW 8th Avenue		(9) Project Manager:		Eric Houston	
(10) Funding Source:		Transportation Fund (160)					
(11) Project Years:		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Available Funding		\$39,000	\$0	\$0	\$0	\$0	\$0
Pre-Construction Activities		\$0	\$0	\$0	\$0	\$0	\$0
Outside Services		\$0	\$0	\$356,397	\$0	\$0	\$356,397
Land Acquisition/Site Prep		\$0	\$0	\$0	\$0	\$0	\$0
Consulting		\$39,000	\$25,000	\$0	\$0	\$0	\$64,000
Permit Fee's		\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings		\$0	\$0	\$0	\$0	\$0	\$0
City Staff		\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:		\$39,000	\$25,000	\$356,397	\$0	\$0	\$420,397
(12) Reference							
(13) Project Description:							
FUNDING TO PROVIDE 5' WIDE CURBED SIDEWALKS AND 4' WIDE BIKE LANES TO BOTH SIDES OF NW 8TH STREET FOR ABOUT 228' IN LENGTH, AS WELL AS ADDRESS ADA ISSUES AND PROVIDE CROSSWALKS AT ALL AFFECTED INTERSECTIONS.							
FUNDING TO PROVIDE 5' WIDE SIDEWALKS AT MISSING LOCATIONS (ABOUT 700' IN LENGTH) AND 4' WIDE AND 1.967' LONG BIKE LANES TO							
(14) Project Justification							
A walking audit was completed by both the Healthy Community Zone and the SRTS committee and these audits showed the routes closet to the school suffers from large sidewalk gaps, no bicycle infrastructure, ADA non-compliance, over grown landscaping, poor lighting, vacant properties, and bulk trash and other obstacles such as light poles and parked cars which blocks sidewalks forcing students into the streets. Students also complained of groups of loiters that plague the routes most traveled by students and expressed concerns of drug activity. An addition to the audits, a majority of the students have to cross Federal Highway; a four lane median divided highway with an AADT of 4200 and Old Dixie Hwy with an AADT of 9800. Both of these roads have speeds that often exceed 45mph. Many students also							
(15) Project Funding Sources							
CURRENT		REQUEST					
ALLOCATED FUNDS/ACCOUNT NUMBER		FY 2018-2019		FY 2019-2020		Notes	
Transportation Fund (160)		\$ 39,000		\$ 25,000			
Grants Fund (150)		\$ -		\$ -		Grant Agreement SRTS Grant	
		\$ -		\$ -			
		\$ -		\$ -			
		\$ -		\$ -			
Total Allocated Funds		\$ 39,000		\$ 25,000			
(16) FY 2018-2019 SUMMARY		Encumbrances		Actual		Total	
		\$ 0		\$ 0		\$ 0	
		\$ -		\$ -		\$ -	
Total Project Commitments		\$ -		\$ -		\$ -	
(18) Operating Budget Impact		(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact					
Incr./ (Decr.) Personnel Cost:		\$ -					
Incr./ (Decr.) Operating Cost:		\$ -					
Incr./ (Decr.) Department Capital Outlay:		\$ -					
Total Impact:		\$ -					

PROJECT FUNDING REQUEST FORM -

City of Hallandale Beach
Capital Improvements Project (CIP)
FY 2020-2024



Date	
NEW	ONGOING
X	

(1) Project Title:	Crosswalks Upgrades		
(2) Project Category:	MOBILITY PROJECTS	(3) Project Rating:	4.4
(4) Department:	Development Services	(5) Project Type:	Pedestrian Improvements
(6) Division:	Planning and Zoning	(7) Project No.:	TAM-002
(8) Project Location:	US-1, A1A, Pembroke Rd, and Hallandale Beach Blvd.		(9) Project Manager:
(10) Funding Source:	Unfunded		

(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							

Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$ 100,000.00

(12) Reference


(13) Project Description:
Rehabilitating and providing new crosswalks improvements and enhancements throughout the city including along US-1, A1A, Pembroke Rd, and Hallandale Beach Blvd.

(14) Project Justification
The City's current crosswalk markings are nonexistent or becoming worn out and barely visible. Restriping and stamp patterns are needed to improve visibility and vibrant appeal.


(15) Project Funding Sources	CURRENT	REQUEST	
ALLOCATED FUNDS/ACCOUNT NUMBER	FY 2018-2019	FY 2019-2020	Notes
Transportation Fund (160)	\$ -	\$ 20,000	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
Total Allocated Funds	\$ -	\$ 20,000	

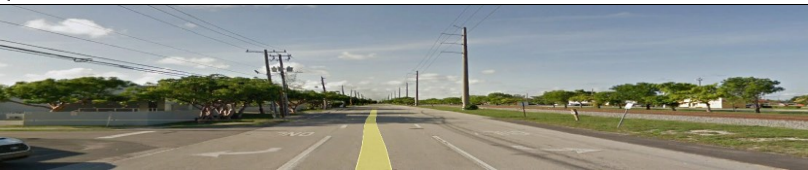
(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes
	\$0	\$0	\$0	
	\$ -	\$ -	\$ -	
Total Project Commitments	\$ -	\$ -	\$ -	


(18) Operating Budget Impact	(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact
Incr./((Decr.) Personnel Cost:	\$ -
Incr./((Decr.) Operating Cost:	\$ -
Incr./((Decr.) Department Capital Outlay:	\$ -
Total Impact:	\$ -


PROJECT FUNDING REQUEST FORM -								
City of Hallandale Beach Capital Improvements Project (CIP) FY 2020-2024								
Date								
NEW		ONGOING						
X								
(1) Project Title:		City-Wide Replacing Existing Damaged Sidewalk						
(2) Project Category:		MOBILITY PROJECTS		(3) Project Rating:		4.3		
(4) Department:		Development Services		(5) Project Type:		Pedestrian Improvements		
(6) Division:		Planning and Zoning		(7) Project No.:		TAM-003		
(8) Project Location:		City Wide		(9) Project Manager:		Eric Houston		
(10) Funding Source:		Unfunded						
(11) Project Years:		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding								
Pre-Construction Activities		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services		\$0	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
Land Acquisition/Site Prep		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:		\$0	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
(12) Reference								
(13) Project Description: Replacing of existing damaged sidewalks (tripping hazards) and addressing ADA deficiencies city-wide. As well as adding new sidewalk connections where needed.								
(14) Project Justification The needs to repair broken, damaged, missing sidewalk links to meet ADA requirements and provide safe passages for residents to walk.								
(15) Project Funding Sources								
CURRENT		REQUEST						
ALLOCATED FUNDS/ACCOUNT NUMBER		FY 2018-2019		FY 2019-2020		Notes		
Transportation Fund (160)		\$	-	\$	80,000			
		\$	-	\$	-			
		\$	-	\$	-			
		\$	-	\$	-			
		\$	-	\$	-			
Total Allocated Funds		\$	-	\$	80,000			
(16) FY 2018-2019 SUMMARY			Encumbrances	Actual	Total	Notes		
			\$0	\$0	\$0			
			\$	-	\$	-	\$	-
Total Project Commitments			\$	-	\$	-	\$	-
(18) Operating Budget Impact			(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact					
Incr./((Decr.) Personnel Cost:			\$	-				
Incr./((Decr.) Operating Cost:			\$	-				
Incr./((Decr.) Department Capital Outlay:			\$	-				
Total Impact:			\$	-				


PROJECT FUNDING REQUEST FORM -

City of Hallandale Beach Capital Improvements Project (CIP) FY 2020-2024							
Date							
NEW	ONGOING						
X							
(1) Project Title:		City-Wide Bus Shelter Improvements					
(2) Project Category:		MOBILITY PROJECTS		(3) Project Rating:		3.6	
(4) Department:		Development Services		(5) Project Type:		Transit	
(6) Division:		Planning and Zoning		(7) Project No.:		D1901	
(8) Project Location:		City-Wide		(9) Project Manager:		Eric Houston	
(10) Funding Source:		Contributions- Development Agreement (347)					
(11) Project Years:		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Available Funding		\$75,000					
Pre-Construction Activities		\$0	\$0	\$0	\$0	\$0	\$0
Outside Services		\$75,000	\$150,000	\$150,000	\$150,000	\$150,000	\$825,000
Land Acquisition/Site Prep		\$0	\$0	\$0	\$0	\$0	\$0
Consulting		\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's		\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings		\$0	\$0	\$0	\$0	\$0	\$0
City Staff		\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:		\$75,000	\$150,000	\$150,000	\$150,000	\$150,000	\$825,000
(12) Reference							
(13) Project Description:							
Replacing existing damaged bus shelters city-wide and install new bus shelters at all stops.							
(14) Project Justification							
A bus shelter is a roofed structure for people to wait under at a bus stop. Shelters protect waiting passengers from exposure to the sun and rain. Of the 148 bus stops in the City only 46 have shelters. This project installs shelters at various locations citywide.							
(15) Project Funding Sources							
ALLOCATED FUNDS/ACCOUNT NUMBER		CURRENT		REQUEST		Notes	
		FY 2018-2019		FY 2019-2020			
Contributions- Development Agreement (347)		\$ 750,000					
Surtax		\$ -		\$ 150,000			
		\$ -		\$ -			
		\$ -		\$ -			
		\$ -		\$ -			
Total Allocated Funds		\$ 750,000		\$ 150,000			
(16) FY 2018-2019 SUMMARY		Encumbrances		Actual		Total	
		\$0		\$0		\$0	
		\$ -		\$ -		\$ -	
Total Project Commitments		\$ -		\$ -		\$ -	
(18) Operating Budget Impact		(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact					
Incr./ (Decr.) Personnel Cost:		\$ -					
Incr./ (Decr.) Operating Cost:		\$ -					
Incr./ (Decr.) Department Capital Outlay:		\$ -					
Total Impact:		\$ -					

PROJECT FUNDING REQUEST FORM -							
City of Hallandale Beach Capital Improvements Project (CIP) FY 2020-2024							
Date							
NEW	ONGOING						
X							
(1) Project Title:	South Old Dixie Highway 2-way Conversion Project						
(2) Project Category:	MOBILITY PROJECTS	(3) Project Rating:	4.1				
(4) Department:	Development Services	(5) Project Type:	Complete Street				
(6) Division:	Planning and Zoning	(7) Project No.:	TAM-005				
(8) Project Location:	Pembroke Road to SW 11th Street	(9) Project Manager:	Eric Houston				
(10) Funding Source:	Unfunded						
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$5,000,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$ 5,000,000.00
(12) Reference							
(13) Project Description: Conversion of Dixie Highway from a 4-lane one-way to a 4 lane two-way road with complete street elemetns. Conversion includes restriping, new signage, additional traffic control devices, mini-medians, landscaping, pedestrian scale lighting, 7' wide continuous sidewalks on west side of the road, 12' wide shared use path on east side of the road (adjacent to FEC railroad tracks), curb/gutter drainage, and all upgrades to meet ADA requirements.							
(14) Project Justification This project is needed to provide an alternative route for heavy traffic on US1, meet ADA needs, calm traffic on NE 1st ave, and provide bicycle and pedestrian connections to parks and local shopping districts.							
(15) Project Funding Sources							
CURRENT		REQUEST					
ALLOCATED FUNDS/ACCOUNT NUMBER	FY 2018-2019	FY 2019-2020	Notes				
Grants Fund (150)	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
Total Allocated Funds	\$ -	\$ -					
(16) FY 2018-2019 SUMMARY		Encumbrances	Actual	Total	Notes		
		\$0	\$0	\$0			
		\$ -	\$ -	\$ -			
Total Project Commitments		\$ -	\$ -	\$ -			
(18) Operating Budget Impact		(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact					
Incr./((Decr.) Personnel Cost:	\$ -						
Incr./((Decr.) Operating Cost:	\$ -						
Incr./((Decr.) Department Capital Outlay:	\$ -						
Total Impact:	\$ -						

PROJECT FUNDING REQUEST FORM -							
City of Hallandale Beach Capital Improvements Project (CIP) FY 2020-2024							
Date							
NEW X	ONGOING						
(1) Project Title:	SE 1st Ave Roadway Repurposing						
(2) Project Category:	MOBILITY PROJECTS			(3) Project Rating:	3.8		
(4) Department:	Development Services			(5) Project Type:	Complete Street		
(6) Division:	Planning and Zoning			(7) Project No.:	TAM-006		
(8) Project Location:	SE 11th Street to Hallandale Beach Boulevard			(9) Project Manager:	Eric Houston		
(10) Funding Source:	Unfunded						
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$1,200,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$ 1,200,000.00
(12) Reference							
(13) Project Description: Reduce the number of travel lanes from 2 to 1. Provide a continuous 7' wide sidewalk on the east side of the road, and a 7' wide continuous green bike lane on the west side of the road (adjacent to railroad). Provide 8' wide on-street parking; a 3' wide landscape buffer adjacent to FEC railroad tracks, curb/gutter drainage, and all upgrades to meet ADA requirements.							
(14) Project Justification This project calms traffic on NE 1st Ave, and provide bicycle and pedestrian connections to parks and local shopping districts.							
(15) Project Funding Sources							
CURRENT		REQUEST					
ALLOCATED FUNDS/ACCOUNT NUMBER		FY 2018-2019		FY 2019-2020		Notes	
Grants Fund (150)	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Allocated Funds	\$ -	\$ -	\$ -	\$ -	\$ -		
(16) FY 2018-2019 SUMMARY		Encumbrances	Actual	Total	Notes		
		\$0	\$0	\$0			
		\$ -	\$ -	\$ -			
Total Project Commitments		\$ -	\$ -	\$ -			
(18) Operating Budget Impact		(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact					
Incr./((Decr.) Personnel Cost:	\$ -						
Incr./((Decr.) Operating Cost:	\$ -						
Incr./((Decr.) Department Capital Outlay:	\$ -						
Total Impact:	\$ -						

PROJECT FUNDING REQUEST FORM -							
City of Hallandale Beach Capital Improvements Project (CIP) FY 2020-2024							
Date							
NEW	ONGOING						
X							
(1) Project Title:	NE 1st Ave Roadway Repurposing Complete Street						
(2) Project Category:	MOBILITY PROJECTS			(3) Project Rating:	3.8		
(4) Department:	Development Services			(5) Project Type:	Complete Street		
(6) Division:	Planning and Zoning			(7) Project No.:	TAM-007		
(8) Project Location:	NE 3rd Ave to Pembroke Road			(9) Project Manager:	Eric Houston		
(10) Funding Source:	Unfunded						
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$2,000,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$ 2,000,000.00
(12) Reference							
(13) Project Description: Reduce the number of travel lanes from 2 to 1. Provide a continuous 7' wide sidewalk on the east side of the road, and a 7' wide continuous green bike lane on the west side of the road (adjacent to railroad). Provide 8' wide on-street parking; a 3' wide landscape buffer adjacent to FEC railroad tracks, curb/gutter drainage, and all upgrades to meet ADA requirements.							
(14) Project Justification This project calms traffic on NE 1st Ave, and provide bicycle and pedestrian connections to parks and local shopping districts.							
(15) Project Funding Sources							
CURRENT		REQUEST					
ALLOCATED FUNDS/ACCOUNT NUMBER		FY 2018-2019		FY 2019-2020		Notes	
Grants Fund (150)	\$	-	\$	-			
	\$	-	\$	-			
	\$	-	\$	-			
	\$	-	\$	-			
	\$	-	\$	-			
Total Allocated Funds	\$	-	\$	-			
(16) FY 2018-2019 SUMMARY		Encumbrances	Actual	Total	Notes		
		\$0	\$0	\$0			
		\$ -	\$ -	\$ -			
Total Project Commitments		\$ -	\$ -	\$ -			
(18) Operating Budget Impact		(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact					
Incr./((Decr.) Personnel Cost:	\$ -						
Incr./((Decr.) Operating Cost:	\$ -						
Incr./((Decr.) Department Capital Outlay:	\$ -						
Total Impact:	\$ -						

PROJECT FUNDING REQUEST FORM -							
City of Hallandale Beach Capital Improvements Project (CIP) FY 2020-2024							
Date							
NEW	ONGOING						
X							
(1) Project Title:	Diana Drive Extension Project						
(2) Project Category:	MOBILITY PROJECTS			(3) Project Rating:	3.3		
(4) Department:	Development Services			(5) Project Type:	Roadway Improvement		
(6) Division:	Planning and Zoning			(7) Project No.:	TAM-008		
(8) Project Location:	Layne Blvd to Golden Isles Dr.			(9) Project Manager:	Eric Houston		
(10) Funding Source:	Unfunded						
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$60,000	\$1,200,000	\$1,200,000	\$0	\$2,460,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$0	\$60,000	\$1,200,000	\$1,200,000	\$0	\$2,460,000
(12) Reference							
(13) Project Description: To extend Diana Drive with complete street improvements to Layne Blvd. Provide 6' wide sidewalks in each direction, landscaping, pedestrian scale lighting, bike lanes/sharrows, on-street parallel parking, bulb-outs, curb/gutter drainage, and all upgrades to meet ADA requirements.							
(14) Project Justification Complete street improvements are needed to reduce traffic by providing alternative means of transportation.							
(15) Project Funding Sources							
CURRENT		REQUEST					
ALLOCATED FUNDS/ACCOUNT NUMBER	FY 2018-2019	FY 2019-2020	Notes				
Transportation Fund (160)	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
Total Allocated Funds	\$ -	\$ -					
(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes			
	\$0	\$0	\$0				
	\$ -	\$ -	\$ -				
Total Project Commitments	\$ -	\$ -	\$ -				
(18) Operating Budget Impact		(19) Describe Costs as One-time or Recurring or Savings, and provide years of impact					
Incr./((Decr.) Personnel Cost:	\$ -						
Incr./((Decr.) Operating Cost:	\$ -						
Incr./((Decr.) Department Capital Outlay:	\$ -						
Total Impact:	\$ -						

PROJECT FUNDING REQUEST FORM -

City of Hallandale Beach
Capital Improvements Project (CIP)
FY 2020-2024



Date	
NEW	ONGOING
X	

(1) Project Title:	Church Drive Complete Street Project						
(2) Project Category:	MOBILITY PROJECTS			(3) Project Rating:	3.7		
(4) Department:	Development Services			(5) Project Type:	Complete Street		
(6) Division:	Planning and Zoning			(7) Project No.:	TAM-009		
(8) Project Location:	SE 14th Ave and SE 16th Ave.			(9) Project Manager:	Eric Houston		
(10) Funding Source:	Unfunded						

(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							

Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$0	\$900,000	\$900,000	\$0	\$1,800,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$0	\$0	\$900,000	\$900,000	\$0	\$ 1,800,000.00

(12) Reference


(13) Project Description:
Provide 6' wide sidewalks in each direction, landscaping, pedestrian scale lighting, bike lanes/sharrows, on-street parallel parking, bulb-outs, curb/gutter drainage, and all upgrades to meet ADA requirements. Includes a mini-roundabout at SE 14th Ave and SE 16th Ave.

(14) Project Justification
Complete street improvements are needed to reduce traffic by providing alternative means of transportation. This also provides an alternative route to Hallandale Beach Blvd.

(15) Project Funding Sources		CURRENT		REQUEST	
ALLOCATED FUNDS/ACCOUNT NUMBER		FY 2018-2019		FY 2019-2020	Notes
Transportation Fund (160)	\$	-	\$	-	
	\$	-	\$	-	
	\$	-	\$	-	
	\$	-	\$	-	
	\$	-	\$	-	
Total Allocated Funds	\$	-	\$	-	

(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes
	\$0	\$0	\$0	
	\$ -	\$ -	\$ -	
Total Project Commitments	\$ -	\$ -	\$ -	

(18) Operating Budget Impact	(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact		
Incr./ (Decr.) Personnel Cost:	\$	-	
Incr./ (Decr.) Operating Cost:	\$	-	
Incr./ (Decr.) Department Capital Outlay:	\$	-	
Total Impact:	\$	-	

PROJECT FUNDING REQUEST FORM -							
City of Hallandale Beach Capital Improvements Project (CIP) FY 2020-2024							
Date							
NEW	ONGOING						
X							
(1) Project Title:	Hallandale Beach Boulevard, US1, Pembroke Road, & A1A Adaptive Traffic Signalization Project						
(2) Project Category:	MOBILITY PROJECTS	(3) Project Rating:	3.8				
(4) Department:	Development Services	(5) Project Type:	Technology				
(6) Division:	Planning and Zoning	(7) Project No.:	TAM-010				
(8) Project Location:	Hallandale Beach Boulevard US1, Pembroke Road, and A1A		(9) Project Manager:		Eric Houston		
(10) Funding Source:	Unfunded						
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$0	\$320,000	\$0	\$2,748,778	\$3,068,778
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$780,000	\$0	\$780,000
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$0	\$0	\$320,000	\$780,000	\$2,748,778	\$3,848,778
(12) Reference							
(13) Project Description: To provide, maintain, and operate adaptive traffic control signals along Hallandale Beach Boulevard US1, Pembroke Road, and A1A to better manage traffic based on actual traffic demand.							
(14) Project Justification This project improves traffic congestion along the main corridors. This project is funded through the CSLIP grant and also listed for Broward Surtax.							
(15) Project Funding Sources							
CURRENT		REQUEST					
ALLOCATED FUNDS/ACCOUNT NUMBER	FY 2018-2019	FY 2019-2020	Notes				
Surtax	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
Total Allocated Funds	\$ -	\$ -					
(16) FY 2018-2019 SUMMARY		Encumbrances	Actual	Total	Notes		
		\$0	\$0	\$0			
		\$ -	\$ -	\$ -			
Total Project Commitments		\$ -	\$ -	\$ -			
(18) Operating Budget Impact		(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact					
Incr./((Decr.) Personnel Cost:	\$ -						
Incr./((Decr.) Operating Cost:	\$ -						
Incr./((Decr.) Department Capital Outlay:	\$ -						
Total Impact:	\$ -						

PROJECT FUNDING REQUEST FORM -

City of Hallandale Beach
Capital Improvements Project (CIP)
FY 2020-2024



Date 12/4/2018

NEW

ONGOING

X

(1) Project Title: NW 3rd Street Complete Street Project
(2) Project Category: MOBILITY PROJECTS (3) Project Rating: 3.8
(4) Department: Development Services (5) Project Type: Complete Street
(6) Division: Planning and Zoning (7) Project No.: TAM-011
(8) Project Location: NW 3rd Street (NW 6th to Dixie) (9) Project Manager: Eric Houston
(10) Funding Source: Unfunded

(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							

Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$3,175,080	\$3,175,080
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$0	\$0	\$0	\$0	\$3,175,080	\$3,175,080

(12) Reference

(13) Project Description:

The project will increase multimodal capacity of the street by adding on-street parking on both sides of the road, 7 foot wide buffered bike lanes, and 7 foot wide sidewalks. It will improve the safety and mobility of this stretch of NW 3rd Street by access control, revised lane configurations, traffic calming, and other means.

(14) Project Justification

This project maintains access to local businesses and residents, provides direct access to NW 8th Avenue from NW 3rd Street, provides safer bicycle infrastructure, improves sidewalk connectivity, improves roadway safety, and provides a higher multimodal level-of-service in accordance with the Sustainability Action Plan. This project has applied to use CSLIP grant funding.

(15) Project Funding Sources	CURRENT	REQUEST	
ALLOCATED FUNDS/ACCOUNT NUMBER	FY 2018-2019	FY 2019-2020	Notes
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
Total Allocated Funds	\$ -	\$ -	

(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes
	\$0	\$0	\$0	
	\$ -	\$ -	\$ -	
Total Project Commitments	\$ -	\$ -	\$ -	

(18) Operating Budget Impact	(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact
Incr./(Decr.) Personnel Cost: \$ -	
Incr./(Decr.) Operating Cost: \$ -	
Incr./(Decr.) Department Capital Outlay: \$ -	
Total Impact: \$ -	

PROJECT FUNDING REQUEST FORM -

City of Hallandale Beach
Capital Improvements Project (CIP)
FY 2020-2024



Date 12/4/2018

NEW

ONGOING

X

(1) Project Title:	NW 3rd Street Extension		
(2) Project Category:	MOBILITY PROJECTS	(3) Project Rating:	4.4
(4) Department:	Development Services	(5) Project Type:	Roadway Improvement
(6) Division:		(7) Project No.:	TAM-012
(8) Project Location:	NW 3rd Street	(9) Project Manager:	Eric Houston
(10) Funding Source:	Contributions- Development Agreement (347)		

(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							

Pre-Construction Activities	\$0	\$72,500	\$0	\$0	\$0	\$0	\$72,500
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$507,500	\$386,666	\$453,334	\$0	\$0	\$1,347,500
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$130,500	\$96,667	\$113,333	\$0	\$0	\$340,500
Equipment/Furnishings	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
City Staff	\$0	\$14,500	\$0	\$0	\$0	\$0	\$14,500
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$725,000	\$483,333	\$566,667	\$0	\$0	\$1,775,000

(12) Reference

(13) Project Description:

New 2-lane roadway extending NW 3rd Street between NW 5th Terrace and NW 8th Ave. with on-street parking on both sides. Provide 4 foot bike lanes in each direction and sidewalks on both sides of the street. Project also includes new "manyway" access doors for the Water Plant meter and bypass Vaults from the Broward County Wellfield.


(14) Project Justification

Improve connectivity and provide alternate east-west route. Continue complete street improvements along NE/NW 3rd Street. Also, the existing vault doors are rusted beyond repair. Heavy steel plates are covering them for safety purposes now. Access is limited due to the plates that need to be moved by heavy construction equipment to allow access.

(15) Project Funding Sources		CURRENT		REQUEST	
ALLOCATED FUNDS/ACCOUNT NUMBER		FY 2018-2019		FY 2019-2020	Notes
Contributions- Development Agreement (347)	\$	-	\$	500,000	DA Agreements
Transportation Fund (160)	\$	-	\$	225,000	Needed Funds
	\$	-	\$	-	
	\$	-	\$	-	
	\$	-	\$	-	
Total Allocated Funds	\$	-	\$	725,000	

(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes
	\$0	\$0	\$0	
	\$ -	\$ -	\$ -	
Total Project Commitments	\$ -	\$ -	\$ -	

(18) Operating Budget Impact	(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact
Incr./(Decr.) Personnel Cost:	\$ -
Incr./(Decr.) Operating Cost:	\$ -
Incr./(Decr.) Department Capital Outlay:	\$ -
Total Impact:	\$ -

PROJECT FUNDING REQUEST FORM -							
City of Hallandale Beach Capital Improvements Project (CIP) FY 2020-2024							
Date							
NEW	ONGOING						
X							
(1) Project Title:	Old Federal Highway & SE 3rd Street Safety Project						
(2) Project Category:	MOBILITY PROJECTS	(3) Project Rating:	4.1				
(4) Department:	Development Services	(5) Project Type:	Roadway Improvement				
(6) Division:	Planning and Zoning	(7) Project No.:	TAM-013				
(8) Project Location:	Old Federal Highway to US1	(9) Project Manager:	Eric Houston				
(10) Funding Source:	Unfunded						
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$500,000	\$1,000,000	\$1,000,000	\$0	\$0	\$2,500,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$500,000	\$1,000,000	\$1,000,000	\$0	\$0	\$ 2,500,000.00
(12) Reference							
(13) Project Description: Restripe an eastbound left-turn and through lane and a right turn only lane. Adjust traffic signals to reflect this change. On Old Federal Highway, complete sidewalk network, provide on-street parking on both sides of the road, install bike lanes or sharrows, address sight triangle issues and turning radius, provide traffic calming features such as bulb-outs, convert concrete pavement to asphalt, mill and resurface existing road, and provide all upgrades to meet ADA requirements.							
(14) Project Justification Complete street improvements are needed to reduce traffic by providing alternative means of transportation. This project also provides safety improvements to reduce crashes.							
(15) Project Funding Sources							
CURRENT		REQUEST					
ALLOCATED FUNDS/ACCOUNT NUMBER	FY 2018-2019	FY 2019-2020	Notes				
Transportation Fund (160)	\$ -	\$ 500,000					
	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
Total Allocated Funds	\$ -	\$ 500,000					
(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes			
	\$0	\$0	\$0				
	\$ -	\$ -	\$ -				
Total Project Commitments	\$ -	\$ -	\$ -				
(18) Operating Budget Impact		(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact					
Incr./((Decr.) Personnel Cost:	\$ -						
Incr./((Decr.) Operating Cost:	\$ -						
Incr./((Decr.) Department Capital Outlay:	\$ -						
Total Impact:	\$ -						

PROJECT FUNDING REQUEST FORM -

**City of Hallandale Beach
Capital Improvements Project (CIP)
FY 2020-2024**

Date	
NEW	ONGOING
X	



(1) Project Title:	SE/SW 3rd Street		
(2) Project Category:	MOBILITY PROJECTS	(3) Project Rating:	4
(4) Department:	Development Services	(5) Project Type:	Complete Street
(6) Division:	Planning and Zoning	(7) Project No.:	TAM-014
(8) Project Location:	SW 6th Ave to US1	(9) Project Manager:	Eric Houston
(10) Funding Source:	Unfunded		

(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							

Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$205,000	\$200,000	\$0	\$0	\$0	\$405,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$205,000	\$200,000	\$0	\$0	\$0	\$ 405,000.00

(12) Reference

<p>(13) Project Description:</p> <p>Limits: SW 6th Ave to US1</p> <p>Add 4' wide bike lanes in each direction and 7' wide sidewalks in each direction. ADA upgrades to curb ramps and detectible warning devices for all crosswalks and sidewalks. Pavement resurfacing, rehabilitation, and restriping.</p>

<p>(14) Project Justification</p> <p>Complete street improvements are needed to reduce traffic by providing alternative means of transportation. This project also provides safety improvements to reduce crashes.</p>

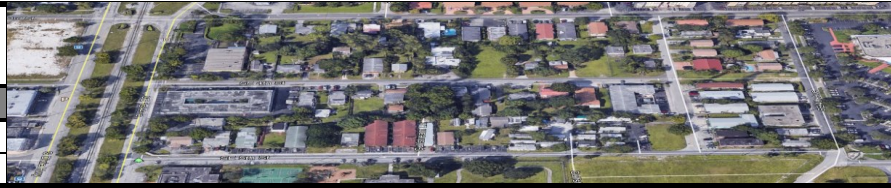
(15) Project Funding Sources		CURRENT	REQUEST	
ALLOCATED FUNDS/ACCOUNT NUMBER		FY 2018-2019	FY 2019-2020	Notes
Transportation Fund (160)	\$	-	\$ 205,000	
	\$	-	\$ -	
	\$	-	\$ -	
	\$	-	\$ -	
	\$	-	\$ -	
Total Allocated Funds	\$	-	\$ 205,000	

(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes
	\$0	\$0	\$0	
	\$ -	\$ -	\$ -	
Total Project Commitments	\$ -	\$ -	\$ -	

(18) Operating Budget Impact		(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact
Incr./ (Decr.) Personnel Cost:	\$ -	
Incr./ (Decr.) Operating Cost:	\$ -	
Incr./ (Decr.) Department Capital Outlay:	\$ -	
Total Impact:	\$ -	

PROJECT FUNDING REQUEST FORM -

City of Hallandale Beach
Capital Improvements Project (CIP)
FY 2020-2024



Date	
NEW	ONGOING
X	

(1) Project Title:	SE 4th Street Facility Extension		
(2) Project Category:	MOBILITY PROJECTS	(3) Project Rating:	3.3
(4) Department:	Development Services	(5) Project Type:	Roadway Improvement
(6) Division:	Planning and Zoning	(7) Project No.:	TAM-015
(8) Project Location:	SE 1st Ave to SW 4th Ave	(9) Project Manager:	Eric Houston
(10) Funding Source:	Unfunded		

(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							

Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$130,000	\$130,000	\$0	\$0	\$0	\$260,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$130,000	\$130,000	\$0	\$0	\$0	\$ 260,000.00

(12) Reference

(13) Project Description:
Limits: SE 1st Ave to SW 4th Ave
Provide a new 2-lane facility extension of SE 4th Street between SE 3rd Ave and SE 4th Ave. Add 5' wide sidewalks to each lane. This project also includes an additional connection at City Hall/ Cultural Center/ Broward County Library on SE 5th Street.

(14) Project Justification
Complete street improvements are needed to reduce traffic by providing alternative means of transportation. This project also provides safety improvements to reduce crashes.

(15) Project Funding Sources	CURRENT	REQUEST	
ALLOCATED FUNDS/ACCOUNT NUMBER	FY 2018-2019	FY 2019-2020	Notes
Transportation Fund (160)	\$ -	\$ 130,000	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
Total Allocated Funds	\$ -	\$ 130,000	

(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes
	\$0	\$0	\$0	
	\$ -	\$ -	\$ -	
Total Project Commitments	\$ -	\$ -	\$ -	

(18) Operating Budget Impact	(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact
Incr./ (Decr.) Personnel Cost: \$ -	
Incr./ (Decr.) Operating Cost: \$ -	
Incr./ (Decr.) Department Capital Outlay: \$ -	
Total Impact: \$ -	

PROJECT FUNDING REQUEST FORM -

City of Hallandale Beach
Capital Improvements Project (CIP)
FY 2020-2024



Date	
NEW	ONGOING
X	

(1) Project Title:	SE 9th Street FEC Rail Crossing Realignment		
(2) Project Category:	MOBILITY PROJECTS	(3) Project Rating:	4.6
(4) Department:	Development Services	(5) Project Type:	Complete Street
(6) Division:	Planning and Zoning	(7) Project No.:	TAM-016
(8) Project Location:	Old Dixie Highway to US1	(9) Project Manager:	Eric Houston
(10) Funding Source:	Unfunded		

(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$700,000	\$1,000,000	\$0	\$0	\$0	\$1,700,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$700,000	\$1,000,000	\$0	\$0	\$0	\$ 1,700,000.00

(12) Reference


(13) Project Description:
Limits: Old Dixie Highway to US1
Construction of new crossing at SE/SW 9th Street across the FEC rail tracks. Includes a new facility possibly grade separated, cost estimates of ROW acquisition for alignment and installation of traffic control. Bike and pedestrian crossings included, and a closure of SE/SW 11th Street FEC crossing is needed. Along SE 9th Street, provide 7' wide sidewalks on both side of the road, on-street parking, buffered 4' wide

(14) Project Justification
Complete street improvements are needed to reduce traffic by providing alternative means of transportation. This project also provides safety improvements to reduce crashes.

(15) Project Funding Sources	CURRENT	REQUEST	
ALLOCATED FUNDS/ACCOUNT NUMBER	FY 2018-2019	FY 2019-2020	Notes
Transportation Fund (160)	\$ -	\$ 700,000	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
Total Allocated Funds	\$ -	\$ 700,000	

(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes
	\$0	\$0	\$0	
	\$ -	\$ -	\$ -	
Total Project Commitments	\$ -	\$ -	\$ -	

(18) Operating Budget Impact	(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact
Incr./((Decr.) Personnel Cost: \$ -	
Incr./((Decr.) Operating Cost: \$ -	
Incr./((Decr.) Department Capital Outlay: \$ -	
Total Impact: \$ -	

PROJECT FUNDING REQUEST FORM -								
City of Hallandale Beach Capital Improvements Project (CIP) FY 2020-2024								
Date								
NEW	ONGOING							
X								
(1) Project Title:		Diplomat Parkway						
(2) Project Category:		MOBILITY PROJECTS		(3) Project Rating:		3.4		
(4) Department:		Development Services		(5) Project Type:		Bicycle Improvement		
(6) Division:		Planning and Zoning		(7) Project No.:		TAM-017		
(8) Project Location:		Atlantic Shores Boulevard to Hallandale Beach Boulevard		(9) Project Manager:		Eric Houston		
(10) Funding Source:		Unfunded						
(11) Project Years:		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding								
Pre-Construction Activities		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition/Site Prep		\$0	\$0	\$0	\$0	\$45,000	\$350,000	\$395,000
Consulting		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:		\$0	\$0	\$0	\$0	\$45,000	\$350,000	\$ 395,000.00
(12) Reference								
(13) Project Description: Limits: Atlantic Shores Boulevard to Hallandale Beach Boulevard Add 4' wide bike lanes and 5' wide sidewalks in each direction. Mill and resurface existing road, install additional pedestrian crosswalks, and provide all upgrades to meet ADA requirements.								
(14) Project Justification								
(15) Project Funding Sources								
ALLOCATED FUNDS/ACCOUNT NUMBER		CURRENT FY 2018-2019		REQUEST FY 2019-2020		Notes		
		\$	-	\$	-			
		\$	-	\$	-			
		\$	-	\$	-			
		\$	-	\$	-			
		\$	-	\$	-			
Total Allocated Funds		\$	-	\$	-			
(16) FY 2018-2019 SUMMARY			Encumbrances	Actual	Total	Notes		
			\$0	\$0	\$0			
			\$ -	\$ -	\$ -			
Total Project Commitments			\$ -	\$ -	\$ -			
(18) Operating Budget Impact			(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact					
Incr./((Decr.) Personnel Cost:		\$	-					
Incr./((Decr.) Operating Cost:		\$	-					
Incr./((Decr.) Department Capital Outlay:		\$	-					
Total Impact:		\$	-					

PROJECT FUNDING REQUEST FORM -

City of Hallandale Beach
Capital Improvements Project (CIP)
FY 2020-2024



Date	
NEW	ONGOING
X	

(1) Project Title:	County Line Road/ SW 11th St						
(2) Project Category:	MOBILITY PROJECTS			(3) Project Rating:	3.4		
(4) Department:	Development Services			(5) Project Type:	Bicycle Improvement		
(6) Division:	Planning and Zoning			(7) Project No.:	TAM-018		
(8) Project Location:	SW 7th Terrace to Dixie Highway			(9) Project Manager:	Eric Houston		
(10) Funding Source:	Unfunded						

(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							

Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$40,000	\$160,000	\$0	\$0	\$200,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$0	\$40,000	\$160,000	\$0	\$0	\$ 200,000.00

(12) Reference

(13) Project Description:
Limits: SW 7th Terrace to Dixie Highway
Add 4' wide bike lanes or sharrow lanes in each direction, and provide all upgrades to meet ADA requirements.

(14) Project Justification
Complete street improvements are needed to reduce traffic by providing alternative means of transportation. This project also provides safety improvements to reduce crashes.

(15) Project Funding Sources	CURRENT		REQUEST		Notes
ALLOCATED FUNDS/ACCOUNT NUMBER	FY 2018-2019		FY 2019-2020		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
Total Allocated Funds	\$ -	\$ -	\$ -		

(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes
	\$0	\$0	\$0	
	\$ -	\$ -	\$ -	
Total Project Commitments	\$ -	\$ -	\$ -	

(18) Operating Budget Impact	(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact
Incr./ (Decr.) Personnel Cost:	\$ -
Incr./ (Decr.) Operating Cost:	\$ -
Incr./ (Decr.) Department Capital Outlay:	\$ -
Total Impact:	\$ -

PROJECT FUNDING REQUEST FORM -

City of Hallandale Beach
Capital Improvements Project (CIP)
FY 2020-2024



Date							
NEW	ONGOING						
X							
(1) Project Title:	Community Bus Fleet Trolley Modernization						
(2) Project Category:	MOBILITY PROJECTS			(3) Project Rating:	4.4		
(4) Department:	Development Services			(5) Project Type:	Transit		
(6) Division:	Planning and Zoning			(7) Project No.:	TAM-019		
(8) Project Location:	City wide			(9) Project Manager:	Eric Houston		
(10) Funding Source:	Unfunded						
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Acquisition of fleet	\$0	\$720,000	\$0	\$0	\$0	\$0	\$720,000
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$720,000	\$0	\$0	\$0	\$0	\$ 720,000
(12) Reference							
(13) Project Description: Purchase 12 modern propane trolley new and replacement vehicles for the expanded community bus fleet. Modern trolleys would provide cleaner fuel options, increase bus capacity, and reduce downtime due to maintenance.							
(14) Project Justification This provides additional seating capacity on the minibuses while also enhancing the appeal and branding of the service.							
(15) Project Funding Sources							
ALLOCATED FUNDS/ACCOUNT NUMBER		CURRENT FY 2018-2019		REQUEST FY 2019-2020		Notes	
Grants Fund (150)		\$ -		\$ 720,000		Funding from Broward MPO or BCT.	
		\$ -		\$ -			
		\$ -		\$ -			
		\$ -		\$ -			
		\$ -		\$ -			
Total Allocated Funds		\$ -		\$ 720,000			
(16) FY 2018-2019 SUMMARY				Encumbrances	Actual	Total	Notes
				\$0	\$0	\$0	
				\$ -	\$ -	\$ -	
Total Project Commitments				\$ -	\$ -	\$ -	
(18) Operating Budget Impact				(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact			
Incr./ (Decr.) Personnel Cost:		\$ -					
Incr./ (Decr.) Operating Cost:		\$ 1,751,252.00		Yearly operating costs for bus service.			
Incr./ (Decr.) Department Capital Outlay:		\$ -					
Total Impact:		\$ -					

PROJECT FUNDING REQUEST FORM -

City of Hallandale Beach
Capital Improvements Project (CIP)
FY 2020-2024



Date	
NEW	ONGOING
X	

(1) Project Title:	Bus Stops Digital Signage		
(2) Project Category:	MOBILITY PROJECTS	(3) Project Rating:	4.4
(4) Department:	Development Services	(5) Project Type:	Technology
(6) Division:	Planning and Zoning	(7) Project No.:	TAM-020
(8) Project Location:		(9) Project Manager:	Eric Houston
(10) Funding Source:	Unfunded		

(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							

Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$35,000	\$100,000	\$65,000	\$0	\$0	\$0	\$200,000
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$35,000	\$100,000	\$65,000	\$0	\$0	\$0	\$ 200,000

(12) Reference


(13) Project Description:
Installation of new real time tracking digital signage at transit stops throughout the City. Installation of the digital signs will be phased in 3 Fiscal Years, starting FY2019, for a total of 28 bus stop signs.


(14) Project Justification
increases ridership by providing realtime tracking capabilities

(15) Project Funding Sources	CURRENT	REQUEST	
ALLOCATED FUNDS/ACCOUNT NUMBER	FY 2018-2019	FY 2019-2020	Notes
Grants Fund (150)	\$ 25,000	\$ -	AARP Grant
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
Total Allocated Funds	\$ 25,000	\$ -	

(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes
	\$0	\$0	\$0	
	\$ -	\$ -	\$ -	
Total Project Commitments	\$ -	\$ -	\$ -	

(18) Operating Budget Impact	(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact
Incr./ (Decr.) Personnel Cost: \$ -	
Incr./ (Decr.) Operating Cost: \$ 15,000.00	Yearly operation and maintenance expenditures.
Incr./ (Decr.) Department Capital Outlay: \$ -	
Total Impact: \$ 15,000.00	

PROJECT FUNDING REQUEST FORM -																																																					
City of Hallandale Beach Capital Improvements Project (CIP) FY 2020-2024																																																					
Date																																																					
NEW	ONGOING																																																				
X																																																					
(1) Project Title:	Hallandale Beach Coastal Link Station																																																				
(2) Project Category:	MOBILITY PROJECTS			(3) Project Rating:	4.6																																																
(4) Department:	Development Services			(5) Project Type:	Transit																																																
(6) Division:	Planning and Zoning			(7) Project No.:	TAM-021																																																
(8) Project Location:	railway at SE 4th Street and SE 1st Avenue.			(9) Project Manager:	Eric Houston																																																
(10) Funding Source:	Unfunded																																																				
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost																																														
Available Funding																																																					
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																														
Outside Services	\$0	\$0	\$0	\$0	\$70,000	\$4,930,000	\$5,000,000																																														
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																														
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																														
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																														
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																														
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																														
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																														
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																														
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																														
TOTAL:	\$0	\$0	\$0	\$0	\$70,000	\$4,930,000	\$ 5,000,000.00																																														
(12) Reference																																																					
(13) Project Description: Provide a coastal link station with service on the FEC railway at SE 4th Street and SE 1st Avenue.																																																					
(14) Project Justification Reduces traffic by providing an alternative mode of transportation.																																																					
(15) Project Funding Sources <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">ALLOCATED FUNDS/ACCOUNT NUMBER</th> <th colspan="2">CURRENT</th> <th colspan="2">REQUEST</th> <th rowspan="2">Notes</th> </tr> <tr> <th colspan="2">FY 2018-2019</th> <th colspan="2">FY 2019-2020</th> </tr> </thead> <tbody> <tr> <td></td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td></td> </tr> <tr> <td>Total Allocated Funds</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td></td> </tr> </tbody> </table>								ALLOCATED FUNDS/ACCOUNT NUMBER	CURRENT		REQUEST		Notes	FY 2018-2019		FY 2019-2020			\$	-	\$	-			\$	-	\$	-			\$	-	\$	-			\$	-	\$	-			\$	-	\$	-		Total Allocated Funds	\$	-	\$	-	
ALLOCATED FUNDS/ACCOUNT NUMBER	CURRENT		REQUEST		Notes																																																
	FY 2018-2019		FY 2019-2020																																																		
	\$	-	\$	-																																																	
	\$	-	\$	-																																																	
	\$	-	\$	-																																																	
	\$	-	\$	-																																																	
	\$	-	\$	-																																																	
Total Allocated Funds	\$	-	\$	-																																																	
(16) FY 2018-2019 SUMMARY <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Encumbrances</th> <th>Actual</th> <th>Total</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td></td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td></td> </tr> <tr> <td>Total Project Commitments</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td></td> </tr> </tbody> </table>									Encumbrances	Actual	Total	Notes		\$0	\$0	\$0			\$ -	\$ -	\$ -		Total Project Commitments	\$ -	\$ -	\$ -																											
	Encumbrances	Actual	Total	Notes																																																	
	\$0	\$0	\$0																																																		
	\$ -	\$ -	\$ -																																																		
Total Project Commitments	\$ -	\$ -	\$ -																																																		
(18) Operating Budget Impact <table border="1" style="width:100%; border-collapse: collapse;"> <tbody> <tr> <td>Incr./((Decr.) Personnel Cost:</td> <td>\$ -</td> <td></td> </tr> <tr> <td>Incr./((Decr.) Operating Cost:</td> <td>\$ -</td> <td></td> </tr> <tr> <td>Incr./((Decr.) Department Capital Outlay:</td> <td>\$ -</td> <td></td> </tr> <tr> <td>Total Impact:</td> <td>\$ -</td> <td></td> </tr> </tbody> </table>								Incr./((Decr.) Personnel Cost:	\$ -		Incr./((Decr.) Operating Cost:	\$ -		Incr./((Decr.) Department Capital Outlay:	\$ -		Total Impact:	\$ -		(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact																																	
Incr./((Decr.) Personnel Cost:	\$ -																																																				
Incr./((Decr.) Operating Cost:	\$ -																																																				
Incr./((Decr.) Department Capital Outlay:	\$ -																																																				
Total Impact:	\$ -																																																				

PROJECT FUNDING REQUEST FORM -							
City of Hallandale Beach Capital Improvements Project (CIP) FY 2020-2024							
Date							
NEW	ONGOING						
(1) Project Title:		Hallandale Beach & NE 14th Ave Dual Turn Lanes					
(2) Project Category:		MOBILITY PROJECTS		(3) Project Rating:		4.2	
(4) Department:		Development Services		(5) Project Type:		Roadway Improvement	
(6) Division:		Planning and Zoning		(7) Project No.:		TAM-022	
(8) Project Location:		Hallandale Beach & NE 14th Ave Dual Turn Lanes		(9) Project Manager:		Eric Houston	
(10) Funding Source:		Unfunded					
(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
(12) Reference							
(13) Project Description: Implement a double left-turn lane from eastbound Hallandale Beach Boulevard to northbound NE 14th Avenue.							
(14) Project Justification Inadequate storage capacity creates traffic congestion on eastbound Hallandale Beach Blvd.							
(15) Project Funding Sources							
CURRENT		REQUEST					
ALLOCATED FUNDS/ACCOUNT NUMBER	FY 2018-2019	FY 2019-2020	Notes				
Grants Fund (150)	\$ -	\$ 175,000					
	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
	\$ -	\$ -					
Total Allocated Funds	\$ -	\$ -					
(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes			
	\$0	\$0	\$0				
	\$ -	\$ -	\$ -				
Total Project Commitments	\$ -	\$ -	\$ -				
(18) Operating Budget Impact		(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact					
Incr./ (Decr.) Personnel Cost:	\$ -						
Incr./ (Decr.) Operating Cost:	\$ -						
Incr./ (Decr.) Department Capital Outlay:	\$ -						
Total Impact:	\$ -						

PROJECT FUNDING REQUEST FORM -

City of Hallandale Beach
Capital Improvements Project (CIP)
FY 2020-2024

Date	
NEW	ONGOING



(1) Project Title:	NE 4th Court Median Opening		
(2) Project Category:	MOBILITY PROJECTS	(3) Project Rating:	3.1
(4) Department:	Development Services	(5) Project Type:	Roadway Improvement
(6) Division:	Planning and Zoning	(7) Project No.:	TAM-023
(8) Project Location:	US1 & NE 4th Court	(9) Project Manager:	Eric Houston
(10) Funding Source:	Unfunded		

(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							

Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$0	\$100,000	\$475,000		\$0	\$575,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$0	\$100,000	\$475,000	\$0	\$0	\$575,000

(12) Reference

(13) Project Description:
Median to be re-opened on US 1 at NE 4th Ct to allow for northbound left-turns onto NE 4th Ct, combine with other traffic and beautification improvements involving the medians and swales of Federal Highway north of Hallandale Beach Blvd.

(14) Project Justification
To facilitate new traffic generated by the Art Square development.

(15) Project Funding Sources	CURRENT	REQUEST	
ALLOCATED FUNDS/ACCOUNT NUMBER	FY 2018-2019	FY 2019-2020	Notes
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
Total Allocated Funds	\$ -	\$ -	

(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes
	\$0	\$0	\$0	
	\$ -	\$ -	\$ -	
Total Project Commitments	\$ -	\$ -	\$ -	

(18) Operating Budget Impact	(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact		
Incr./(Decr.) Personnel Cost:	\$ -		
Incr./(Decr.) Operating Cost:	\$ -		
Incr./(Decr.) Department Capital Outlay:	\$ -		
Total Impact:	\$ -		